

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>2</div>				
% of Funds Committed	<div>100.00</div> %	<div>99.96</div> %	<div>1</div>	<div>96.45</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>94.75</div> %	<div>90.43</div> %	<div>1</div>	<div>87.93</div> %	<div>75</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>0.03</div>	<div>5.52</div>	<div>2</div>	<div>4.73</div>	<div>1</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>85.27</div> %	<div>92.11</div> %	<div>2</div>	<div>83.38</div> %	<div>23</div>	<div>26</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>85.32</div> %	<div>77.08</div> %	<div>1</div>	<div>70.15</div> %	<div>71</div>	<div>77</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>58.33</div> %	<div>62.24</div> %	<div>2</div>	<div>80.67</div> %	<div>11</div>	<div>8</div>	
% of 0-30% AMI Renters to All Renters***	<div>47.22</div> %	<div>46.47</div> %	<div>1</div>	<div>45.30</div> %	<div>50</div>	<div>53</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>80.56</div> %	<div>81.74</div> %	<div>2</div>	<div>95.32</div> %	<div>8</div>	<div>7</div>	
Overall Ranking:			In State:	<div>2</div> / <div>2</div>	Nationally:	<div>25</div> <div>22</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$21,052</div>	<div>\$31,702</div>		<div>\$26,635</div>	<div>180</div> Units	<div>38.80</div> %	
Homebuyer Unit	<div>\$10,377</div>	<div>\$17,352</div>		<div>\$14,938</div>	<div>196</div> Units	<div>42.20</div> %	
Homeowner-Rehab Unit	<div>\$36,549</div>	<div>\$27,807</div>		<div>\$20,675</div>	<div>44</div> Units	<div>9.50</div> %	
TBRA Unit	<div>\$587</div>	<div>\$587</div>		<div>\$3,216</div>	<div>44</div> Units	<div>9.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,114	\$65,222	\$40,859
State:*	\$91,396	\$98,135	\$23,271
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.3	17.4	14.0	0.0	Single/Non-Elderly:	69.9	30.2	14.0	0.0
Black/African American:	71.9	70.5	81.4	0.0	Elderly:	16.4	2.0	72.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	11.6	48.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.7	18.8	14.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	17.8	10.7	4.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.5	29.5	34.9	0.0	Section 8:	4.1	0.0 [#]		
2 Persons:	6.8	24.8	34.9	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	20.8	9.3	0.0	Other:	19.2			
4 Persons:	4.1	15.4	11.6	0.0	No Assistance:	76.7			
5 Persons:	1.4	4.7	4.7	0.0					
6 Persons:	0.7	2.7	4.7	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

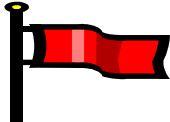
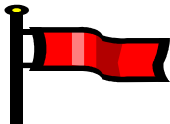
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: DE Group Rank: 25
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	85.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	85.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	80.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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